

1. Welcome, Introductions, and Brief Announcements

- a) Introductions and brief announcements/confirm quorum

See attached scanned Sign In sheets for attendance. Highlighted names are OHS Advisory Board Members. 18 out of 28 Board members, or designees, provided a quorum.

2. 2019 Scheduled Meeting dates:

September 12 ; November 21st

✓ TIME: 9-11 AM; 2012 W. 25th St. 6th Floor, ADAMHS Board

Please note the change in date for the next meeting – September 12 instead of September 19!

3. Decision Issues

- a) Approval of Minutes of 5/16/19 Meeting *Unanimously approved.*

- b) NOFA Related Decision Issues:

- Request that September Board meeting be moved to 9/12/19 to allow for notification of Projects for the NOFA application; *Unanimously approved*
 - Approve electronic vote process for accepting recommendations of NOFA Strategy *Unanimously approved.*

4. Notice of Funding Availability

- NOFA 2019

- Released: 7/03/19 Deadline: 9/30/19

- DV Bonus

- NOFA Strategy Committee Preliminary Report & Discussion *See ATTACHMENT.*

Discussion points described. Recommended approach will be sent to Board for approval by 7/22/19.

5. What's going on with?***Coordinated Entry Family Overflow :**

Data Report ATTACHED – Partners are providing Family shelter. Compared to 2018, there are 66% fewer families utilizing Overflow. Average length of stay is 11 nights. Rate of return to shelter in first 6 months of 2019 about 15%. The “look back” for returning families is 2 years. Family Diversion is successful about 30% of the time. Report was provided by LaTonya Murray.

***River Bend Road Camp:**

Denise Moore, NEOCH, reported that most persons have been provided permanent housing – only a few remain at the camp sites. One of the longest stayers recently accepted housing.

***Ending Youth Homelessness – Youth Advisory Board Report and A Place 4 Me:**

*Natasha Wynn, member of the REACH Youth Advisory Board encouraged everyone to attend the **FORUM ON YOUTH EMPLOYMENT AND HOMELESSNESS TAKING PLACE ON July 31st, 1:00 – 4 PM at the Lutheran Metropolitan Ministry, 4515 Superior Ave. A flier with this information is attached. Dana Santo discussed 6 month data (Jan- June, 2019) which is attached.***

*** Ending Veteran Homelessness:**

LaTonya Murray walked the Board and CoC members through the most recent Veteran Benchmarks. This document will be forwarded to the email list separately. The CoC has not yet met all the Benchmarks but continues to work in partnership with the VA, VOA, Y-Haven, West Side Catholic, Stella Maris, LMM, Joseph's Home, City Mission, Veterans Service Commission and others to achieve the goal of ending Veteran homelessness.

*** Rapid Re-Housing Utilization – Subsidy Changes:**

Please see ATTACHMENTS that provide RRH utilization data for January – June 2019, and the new Subsidy structure for all participants. Experience over the past 18 months suggests that in order to be successful, most households would benefit from an extension of subsidy from 4 months to 6 months. Based on Case manager recommendations, Families and Youth may be extended up to 6 more months with a declining subsidy. Single Adult HH will continue with 2 months of a full subsidy, but have the option to receive up to 2 additional months subsidy at a declining percentage. The objective is to reduce returns to homelessness while working to support stability.

*** Hepatitis Outbreak – Vaccinations: Contact Jeannie Brooks, City of Cleveland Department of Public Health: jbrooks@city.cleveland.oh.us :**

Jeannie Citerman – Kraeger, who is with the Cleveland Dept. of Public Health, encouraged providers to contact the Health Department to find out how they can access prevention and vaccination information.

6. Adjourn: NEXT MEETING: September 12, 9:00 – 11:00 AM. ADAMHS Board

July 18, 2019

PLEASE PRINT CLEARLY - THANK YOU!

Name _____

Email _____

Abigail Standt
Danielle Crawford
Sarah Smith
Tommy Hauser
Laura Magruder
Erin Hathaway
Allison Gill
Diane Kraft
Frederick Kuckler
Joan Maser
Sherri Clancy
Andrew Hatusin
Elaine Gimme
Karen McHenry
Angelina Sulak for Marcia Zashin
Emily Meyer
Rochelle Crosby
Ronnie Simms
for
Paul Mosher
LOH
Michael Wacker

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July 18, 2019

PLEASE PRINT CLEARLY – THANK YOU !

Name

Melissa Sirine

Barbara Karam

Patricia Pearce

AVRA CLARK

JEANNIE CITERMAN-KRÄGER

Tracee Square

Anna Rubertino

Jennifer Harrison

Dana Santo

Kate Loden

Christie Sotio

Phil Buck

FRED BERRY

NATALIA WYNN

Jennifer Croessmann
Leticia Mathis for Hazel Williams

Erin Kray for Mike Sebring

Dorivette Nol

LaToya Murray for Angela Glassco

DENISE MOORE for Chris Kuestrick

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NOFA STRATEGY DISCUSSION - SUMMARY

CoC challenges to ending homelessness

Target Population

how much is needed? # of Units/Cost

1. Front Steps – 8 units of CH/PSH	CH Single Adults	8 - \$80,000
2. Not enough PSH for Non-CH	Families	?
	Youth	?
	Single Adults	?
3. HMIS Analytical capacity	CoC System performance	
4. Reconfiguration of unit sizes	Single adults?	?
5. Expanding Supportive Services for PSH/CH units	Single adults	?

Where does the \$\$ come from for:

	<u>Bonus/New or Expansion</u>	<u>Reallocation</u>	<u>Consolidation</u>	<u>Amend Award</u>
1. Front Steps: Bonus Application/Expansion	X			
2. PSH for Non- CH	X	X		
3. HMIS Analysis	X	X		
4. Reconfigure units/number of units				
5. Expand Supportive Services	X		X	

Other information

- a) **\$1,789,000 approximate Bonus pool**
- b) DV Bonus option – RRH activity
- c) Reallocation options – which projects?
 - Volunteers
 - Low performing
 - Impact on system
 - Replacement funds through other sources
- d) Planning Grant Request – how much?

NOFA STRATEGY DISCUSSION - SUMMARY

Tentative Recommendations /Funding approaches

- CoC has over \$3.2 M from various sources dedicated to RRH. It is conceivable that if the CoC is successful in receiving DV Bonus funds and the YHDP Grant, additional RRH \$\$ will be available. Would it make sense to **REALLOCATE** some of the RRH dollars that are coming through the CoC to meet identified GAPS ? **The benefit to REALLOCATION is that we can be fairly certain the project will be funded.**

- If we reallocate what are the top priorities for reallocated dollars? **How do we decide?**

- Per HUD guidelines, if an Applicant chooses to **REALLOCATE** project funds, that Applicant would be in a position to influence the use of the funds in the reallocation activity.

- **GAPS:**

- Front Steps 8 units
- PSH for non-chronic, disabled populations (families, single adults)
- HMIS

Idea: Reallocate County RRH award of \$722,000

HMIS	<u>-150,000</u>
	572,000

Front Steps – 8 Units	<u>- 84,000</u>
	\$ 488,000

Dedicated CH/PSH?
Leave in RRH?
Other?

Family Data 2019

205 Unduplicated Families Utilizing FOF:

January	February	March	April	May	June
38	39	19	38	46	25

131 Shelter Admits & 11.12 Days Average LOS in FOF:

Month:	January	February	March	April	May	June
# of Shelter Admits:	24	22	20	24	26	15
FOF Average:	7.66 Days	7.55 Days	11.30 Days	4.91 Days	7.46 Days	27.86 Days

The Number and Percent of Families Diverted from Shelter:

January	February	March
27 families diverted out of 60 45% families diverted	14 families diverted out of 47 29.8% families diverted	10 families diverted out of 41 24.4% families diverted
April		May
28 families diverted out of 72 38.8% families diverted		20 families diverted out of 72 27.8% families diverted

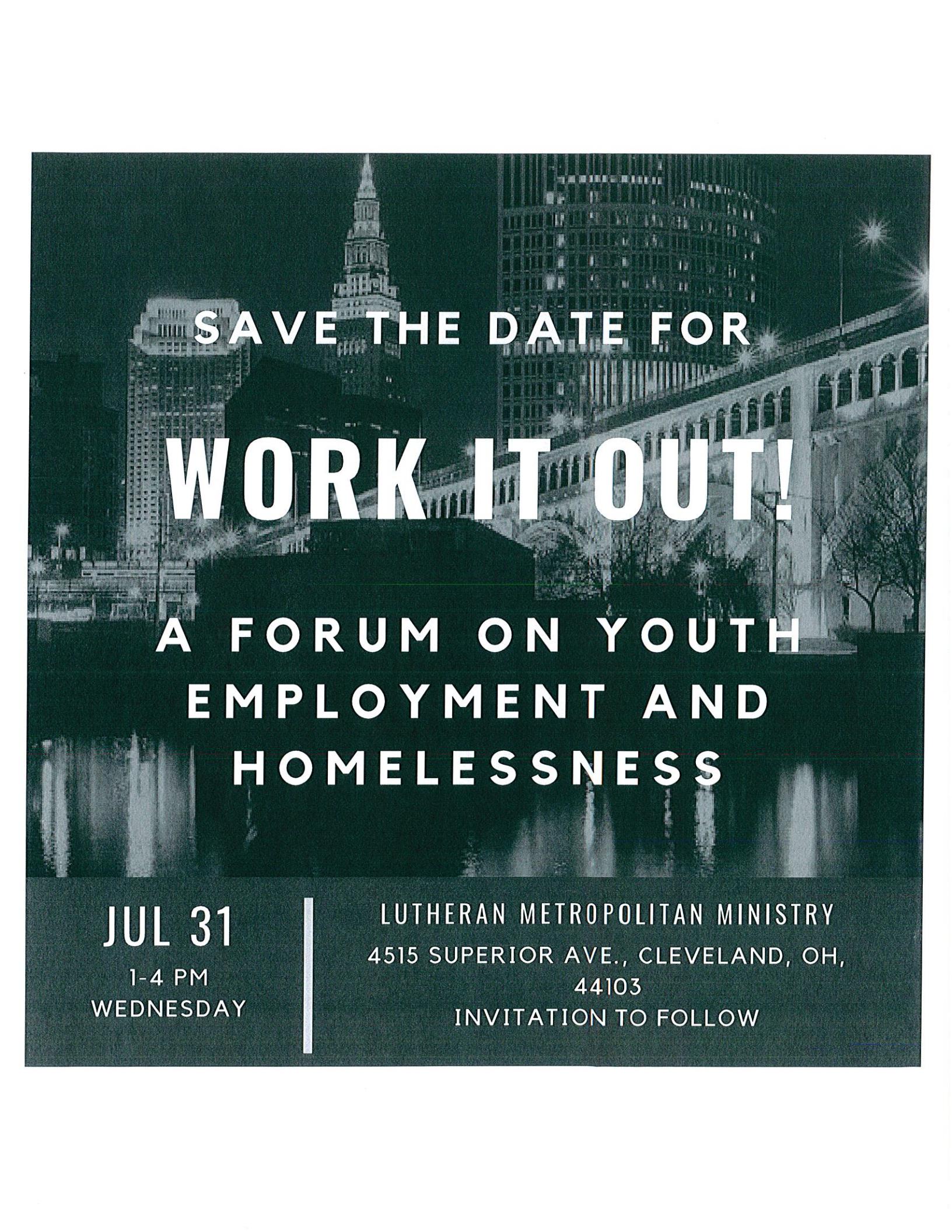
Returning Families – January – June:

38 families returned out of 250

- 24 – Prior RRH
- 8 – Prior ZHS
- 4 – Prior Voucher (EDEN, Sec. 8, CMHA)
- 2 - EDEN voucher and needed a new unit

Reasons for Losing Housing:

- 33- Evicted
- 2 - Issues with Landlord (repairs, sold property)
- 3 - Voucher Terminated/Relinquished



SAVE THE DATE FOR
WORK IT OUT!

A FORUM ON YOUTH
EMPLOYMENT AND
HOMELESSNESS

JUL 31

1-4 PM
WEDNESDAY

LUTHERAN METROPOLITAN MINISTRY
4515 SUPERIOR AVE., CLEVELAND, OH,
44103
INVITATION TO FOLLOW

2019 Youth Data: January through June

Number of youth in shelter (unduplicated):

Singles: 280

Families: 83

Total: 363

Exits (destinations): 219

Exits - Total	#
<i>Fam/Friends</i>	65
Group Home	1
Jail	4
Perm Voucher	16
Public Housing	4
Rental	15
RRH	47
WA-Unknown	66
School/Training	1
Total:	219

Singles: 167

Exits - Singles	#
<i>Fam/Friends</i>	44
Group Home	1
Jail	4
Perm Voucher	13
Public Housing	2
Rental	10
RRH	34
WA-Unknown	58
School/Training	1
Total:	167

Families: 52

Exits - Families	#
<i>Fam/Friends</i>	21
Group Home	0
Jail	0
Perm Voucher	3
Public Housing	2
Rental	5
RRH	13
WA-Unknown	9
School/Training	0
Total:	52

Returns:

117 (duplicated) 105 (unduplicated)

Singles: 92 Singles: 81

Families: 25 Families: 24

Family Reconnection Data

2019: January through June

38 clients served

10 active clients at the start of the year

28 new referrals

23 clients closed

2 family/friends

6 RRH

2 public housing

1 permanent voucher

12 lack of engagement, declined services, poor referral (shelter or MIA)

Returns: 1 (exited in 2018 to RRH, returned in 2019)



Rapid Re-Housing Program

June 30, 2019



January 1, 2019 to June 30, 2019

of New Referrals: 298

# of New Referrals:	<u>Adult Families</u>	<u>Youth Families</u>	<u>Adult Singles</u>	<u>Youth Singles</u>	<u>Total</u>
<i>January 1, 2018 to June 30, 2018</i>	157	35	155	46	393
January 1, 2019 to June 30, 2019	121	40	239	70	470

of Inspections Passed: 259

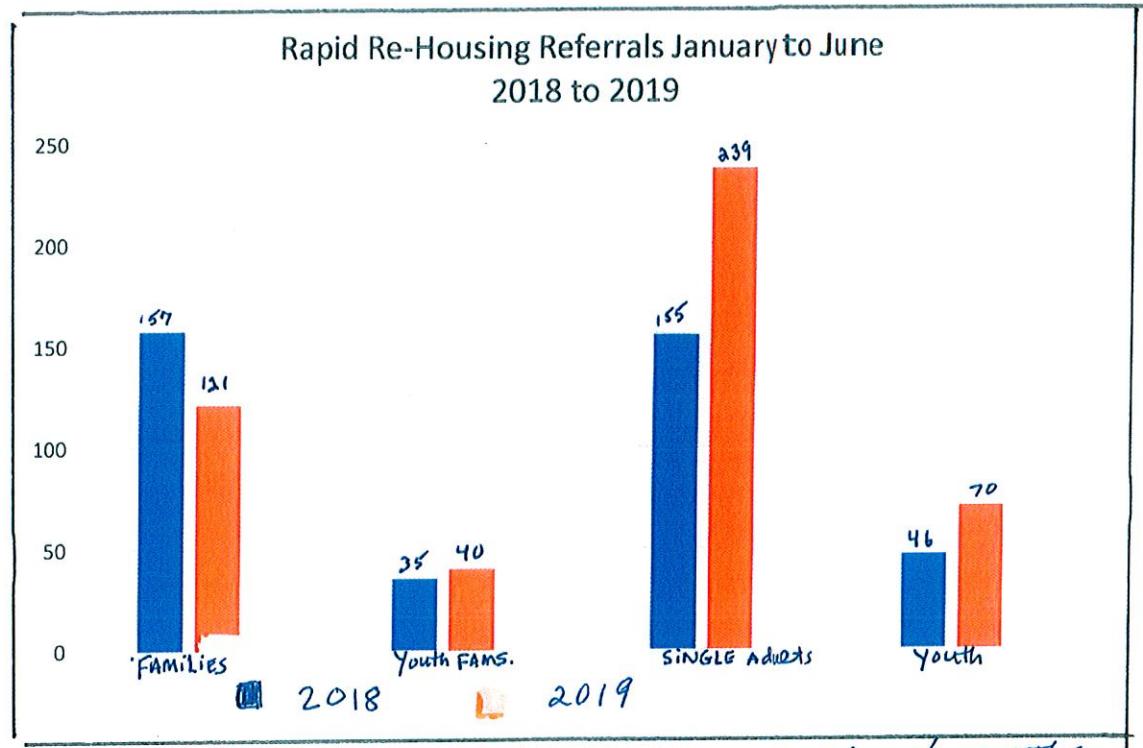
	<u>Dept of Aging</u>	<u>PSH Security Deposit</u>	<u>CMHA S/D Only</u>	<u>Single Adult</u>	<u>Single Youth</u>	<u>Youth Family</u>	<u>Adult Family</u>	<u>TOTALS</u>
January	2	7	2	10	0	0	11	32
February	4	9	7	13	5	4	15	57
March	1	5	2	7	5	2	11	33
April	6	7	1	12	5	3	8	42
May	3	6	2	10	9	3	14	47
June	3	2	1	20	4	4	14	48
TOTALS	19	36	15	72	28	16	73	259

of Referrals Searching for Housing: 141

	<u>Adult Families</u>	<u>Youth Families</u>	<u>Adult Singles</u>	<u>Youth Singles</u>	<u>Total</u>
# In Process (Searching)	36	12	67	26	141

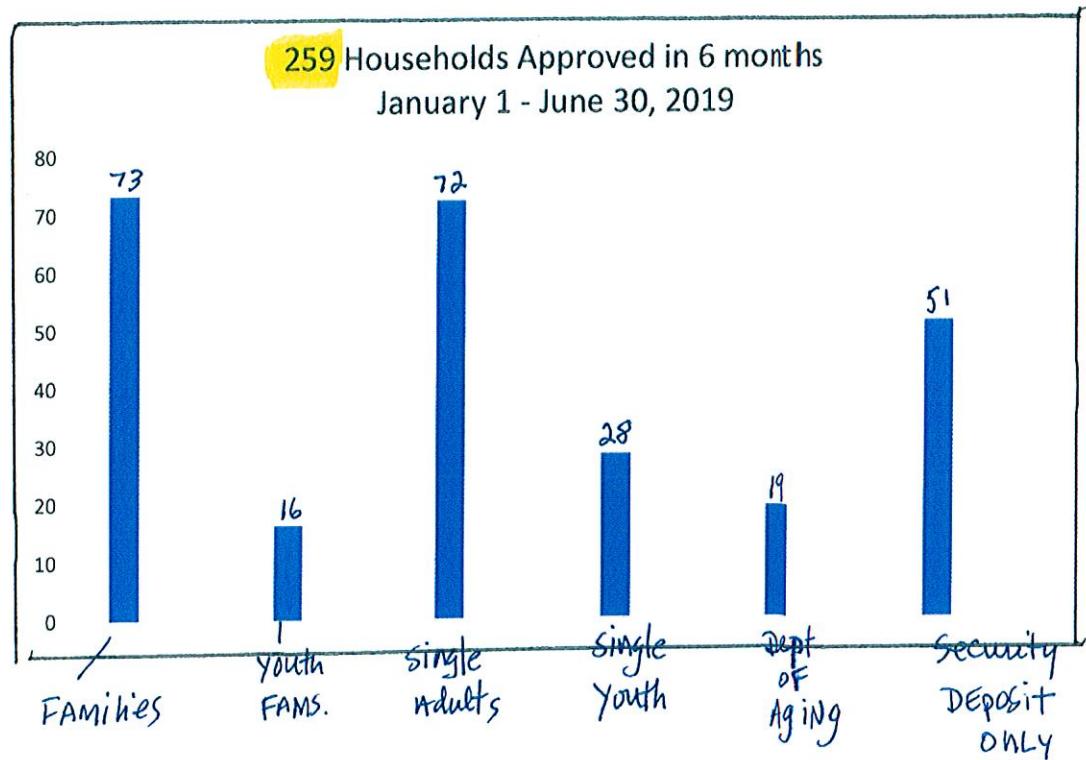
*Numbers includes all Rapid Re-Housing Grants

HOUSING RESOURCE & DEVELOPMENT AGENCY
7812 Madison Avenue, Cleveland, OH 44102 (216)961-9690 FAX (216)651-4066
www.edeninc.org info@edeninc



TOTAL REFERRALS 2018 - 393 in first 6 months

TOTAL REFERRALS 2019 - 470 in first 6 months



Tulsa 7/19

Families

Minimum Assistance – 6 Months

Months 1-6: 100% Rent

Months 7-9: 50% Rent

Months 10-12: 25% Rent

Youth

Minimum Assistance – 6 Months

Months 1-6: 100% Rent

Months 7-9: 50% Rent

Months 10-12: 25% Rent

Singles

Minimum Assistance – 4 Months

Months 1-2: 100% Rent

Months 3-4: 50% Rent

**Exception Requests can be made on Case by Case basis to eliminate client's rent portion if needed